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北汽蓝谷新能源科技股份有限公司
2020 年第一季度报告

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.....	7

1.1

1.2

1.3

1.4

2.1

				(%)
	58,703,679,637.62	59,135,758,100.05	59,135,758,100.05	-0.73
	16,961,546,670.26	17,384,686,547.91	17,384,686,547.91	-2.43
				(%)
	-3,557,189,669.62	-2,895,927,351.18	-2,820,564,999.08	
				%
	1,666,852,497.32	3,555,227,316.40	3,127,143,446.66	-53.12
	-430,860,074.02	21,092,077.91	33,764,949.49	-2,142.76
	-476,981,646.44	21,399,780.89	21,399,780.89	-2,328.91
%	-2.5089	0.1222	0.1990	2.6311
/	-0.1233	0.0061	0.0098	-2,121.31
/	-0.1233	0.0061	0.0098	-2,121.31

	-3,032,881.12	
	18,449,084.53	
	36,899,999.81	
	571,895.72	
	485,764.90	
	-61,745.14	
	-7,190,546.28	
	46,121,572.42	

2.2

					46,556

(%)

2.3

3.1

3.1.1

	2020 3 31	2019 12 31	%	
	739,937,379.98	1,273,408,085.28	-41.89	
	84,122,077.03	61,783,792.06	36.16	
	84,185,772.79	64,721,777.95	30.07	
	6,335,642,466.80	9,731,786,309.69	-34.90	
	-	363,304,598.65		2020 1 1 2017 7 5
	352,793,759.94	-		2020 1 1 2017 7 5

2020

	184,809,188.72	82,489,922.11	124.04	
	18,478,985.43	13,903,391.83	32.91	
“ ”	20,640,091.36	14,074,019.17	46.65	
“ ”	15,937,500.89	204,841,695.14	-92.22	
” ”	21,255,672.15	-178,437.11		
“ ”	-1,516,440.56	-321,185.31		
	676,432.06	1,738,819.48	-61.10	
	164,737.15	7,785.05	2,016.07	
	-54,304,087.77	-5,827,957.48		

3.1.3

	2020 1-3	2019 1-3	%	
	-3,557,189,669.62	-2,895,927,351.18		
	-393,740,370.97	-2,946,917,972.76		
	4,251,619,779.88	3,692,365,889.32		

4.1

2020 3 31

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	2020 3 31	2019 12 31
	8,336,980,325.11	8,969,215,531.34
	739,937,379.98	1,273,408,085.28
	21,077,321,341.33	20,386,218,738.10
	1,832,606,835.70	2,570,971,221.33
	680,250,648.23	668,952,743.89
	84,122,077.03	61,783,792.06
	6,098,556,204.04	5,751,800,657.98
	31,002,461.26	30,544,296.80
	6,525,166,936.74	6,246,562,694.12
	45,405,944,209.42	45,959,457,760.90
	49,719,167.70	46,747,271.98
	71,787,519.08	70,785,121.18
	526,651,988.04	414,340,467.99
	38,134,476.84	38,134,476.84
	79,199,474.73	79,903,963.67
	5,587,184,468.06	5,687,011,149.95
	1,735,692,230.27	1,698,933,597.71

	2,641,683,075.82	2,810,768,400.58
	1,780,975,282.15	1,647,563,628.81
	21,423,780.73	23,217,383.41
	681,098,191.99	594,173,099.08
	84,185,772.79	64,721,777.95
	13,297,735,428.20	13,176,300,339.15
	58,703,679,637.62	59,135,758,100.05
	12,309,515,716.96	9,762,966,027.81
	6,335,642,466.80	9,731,786,309.69
	6,359,856,407.07	6,387,148,728.97
		363,304,598.65
	352,793,759.94	
	62,067,237.22	280,638,457.39
	143,598,319.22	242,629,720.14
	1,417,086,192.86	1,693,296,634.19
	3,146,555.49	1,838,162.35
	918,193,052.14	936,717,383.49
	1,651,715,946.98	1,201,681,418.60
	29,550,469,099.19	30,600,169,278.93
	4,155,716,446.41	4,155,720,590.94
	6,617,217,322.14	5,559,299,117.24
	146,118,655.01	145,519,013.11

2020

	90,177,922.48	202,635,257.47
	819,205,568.29	816,109,845.48
	3,885,788.30	4,316,418.16
	11,832,321,702.63	10,883,600,242.40
	41,382,790,801.82	41,483,769,521.33
	3,493,659,337.00	3,493,659,337.00
	14,108,282,048.14	14,108,282,048.14
	-23,973,481.04	-31,693,677.41
	3,482,729.00	3,482,729.00
	-619,903,962.84	-189,043,888.82
	16,961,546,670.26	17,384,686,547.91
	359,342,165.54	267,302,030.81
	17,320,888,835.80	17,651,988,578.72
	58,703,679,637.62	59,135,758,100.05

2020 3 31

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	2020 3 31	2019 12 31
	72,858,719.93	54,744,333.51

2020

	110,492,516.09	110,465,411.41
	1,006,583,592.20	1,029,915,558.73
	16,194,623,245.17	16,194,623,245.17

2020

		19,804,424.71	31,463,439.85
		19,804,424.71	31,463,439.85
		21,879,247.96	38,331,160.77
		3,493,659,337.00	3,493,659,337.00
		13,912,672,411.18	13,912,672,411.18
		13,569,536.27	13,569,536.27
		3,482,729.00	3,482,729.00
		-244,056,424.04	-237,176,370.32
		17,179,327,589.41	17,186,207,643.13
		17,201,206,837.37	17,224,538,803.90

2020 1 3

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	2020	2019
	1,666,852,497.32	3,555,227,316.40
	1,666,852,497.32	3,555,227,316.40
	2,229,406,990.94	3,791,582,602.75
	1,640,662,562.74	3,144,013,768.94

2020

	-425,222,705.30	3,523,189.28
	-423,139,877.65	21,092,077.91
	-2,082,827.65	-17,568,888.63
(/)	-0.1233	0.0061
(/)	-0.1233	0.0061

0

-27,548,523.06

2020

2020

	117,097,912.44	238,059,871.57
	70,049,421.16	184,987,037.13
	5,235,879,594.06	5,844,852,471.47
	-3,557,189,669.62	-2,895,927,351.18
	47,626,057.27	8,888,919.33
	5,420,406.00	100,233,914.00
	5,750,000,000.00	900,000,000.00
	5,803,046,463.27	1,009,122,833.33
	94,832,977.50	1,104,690,806.09
	351,953,856.74	101,350,000.00
	5,750,000,000.00	2,750,000,000.00
	6,196,786,834.24	3,956,040,806.09
	-393,740,370.97	-2,946,917,972.76
	95,344,180.79	1,031,988,540.00
	95,344,180.79	
	9,035,200,000.00	2,949,960,000.00
	331,360,340.97	639,706,018.97
	9,461,904,521.76	4,621,654,558.97
	4,985,200,000.00	143,667,394.00
	187,081,262.57	97,535,326.55
	38,003,479.31	688,085,949.10
	5,210,284,741.88	929,288,669.65
	4,251,619,779.88	3,692,365,889.32
	300,689,739.29	-2,150,479,434.62
	6,888,469,423.26	4,930,460,871.94
	7,189,159,162.55	2,779,981,437.32

2020 1 3

	2020	2019

	1,273,408,085.28	1,273,408,085.28	
	20,386,218,738.10	20,386,218,738.10	
	2,570,971,221.33	2,570,971,221.33	
	668,952,743.89	668,952,743.89	
	61,783,792.06	61,783,792.06	
	5,751,800,657.98	5,751,800,657.98	
	30,544,296.80	30,544,296.80	
	6,246,562,694.12	6,246,562,694.12	
	45,959,457,760.90	45,959,457,760.90	
	46,747,271.98	46,747,271.98	
	70,785,121.18	70,785,121.18	
	414,340,467.99	414,340,467.99	
	38,134,476.84	38,134,476.84	
	79,903,963.67	79,903,963.67	
	5,687,011,149.95	5,687,011,149.95	
	1,698,933,597.71	1,698,933,597.71	
	2,810,768,400.58	2,810,768,400.58	
	1,647,563,628.81	1,647,563,628.81	
	23,217,383.41	23,217,383.41	
	594,173,099.08	594,173,099.08	
	64,721,777.95	64,721,777.95	
	13,176,300,339.15	13,176,300,339.15	
	59,135,758,100.05	59,135,758,100.05	

2020

9,762,966,027.81 9,762,966,027.81

2020

	14,108,282,048.14	14,108,282,048.14	
	-31,693,677.41	-31,693,677.41	
	3,482,729.00	3,482,729.00	

	3,493,659,337.00	3,493,659,337.00	
	13,912,672,411.18	13,912,672,411.18	
	13,569,536.27	13,569,536.27	
	3,482,729.00	3,482,729.00	
	-237,176,370.32	-237,176,370.32	
	17,186,207,643.13	17,186,207,643.13	